DEVELOPMENT FUND PROJECTS AS AT JULY 2015

	RSS	SAMS/ TRACKER	R000's TOTAL
CONTRIBUTIONS			
NRF - 2012		24 800	24 800
VAT - 2012	1 316		1 316
Interest 12/13	1 000		1 000
Interest 13/14	807		807
IUCAA - 2014		2 000	2 000
	3 123	**26 800**	**29 923**
Actual SPENT to March 2014			
RSS (2,582)	-1 232		-1 232
SAMS (21,196 - Nov 2013)		-6 926	-6 926
Tracker (7,696)		-1 889	-1 889
	1 891	**17 985**	**19 876**
Actual SPENT to March 2015			-
RSS (Budget 3,123)	-797		-797
SAMS (Budget 22,174 - March 2014)		-1 590	-1 590
Tracker (Budget 7,696)		-2 555	-2 555
	1 094	**13 840**	**14 934**
Projected to March 2016			
RSS (Budget 3,123 - Nov 2014) Put on hold May 15			-
SAMS (Budget 22,174 - Nov 2014)		-13 658	-13 658
Tracker (Budget 7,696 - Nov 2014)		-3 252	-3 252
	1 094	**-3 070**	**-1 976**
Additional Funding Requests for 2015/16			
SAMS (R440 material)		-480	-480
Funding Shortfall	**1 094**	**-3 550**	**-2 456**